

FINANCIAL POLICY PANEL

Tuesday 2 February 2016 at 7.30 pm

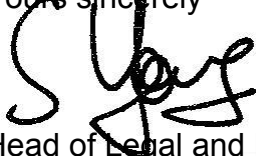
Committee Room 1 - Epsom Town Hall

The members listed below are summoned to attend the Financial Policy Panel meeting, on the day and at the time and place stated, to consider the business set out in this agenda.

Councillor Neil Dallen (Chairman)
Councillor John Beckett
Councillor Kate Chinn
Councillor Omer Kokou-Tchri

Councillor Jan Mason
Councillor Keith Partridge
Councillor Jean Steer
Councillor Clive Woodbridge

Yours sincerely



Head of Legal and Democratic Services

For further information, please contact Fiona Cotter, tel: 01372 732124 or email: fcotter@epsom-ewell.gov.uk

AGENDA

1. DECLARATIONS OF INTEREST

Members are asked to declare the existence and nature of any Disclosable Pecuniary Interests in respect of any item of business to be considered at the meeting

2. MINUTES

The Panel is asked to confirm the Minutes of the Meeting of the Panel held on 1 December 2015 (to follow) and to authorise the Chairman to sign them.

3. BUDGET AND COUNCIL TAX REPORT PRESENTATION (Pages 3 - 62)

This report provides an update on the preparation of the budget for 2016/17. The report seeks any final guidance from the Panel prior to the preparation of the Budget and Council Tax report for the Council on 11 February 2016. The report also seeks final guidance on the Financial Plan for 2016-2020, including assumptions on New Homes Bonus.

